

**THE 2015 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS  
 ACCORDING TO CANONS I.6, I.7, AND I.17  
 (OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation <b>St Pauls Episcopal Church</b>		Diocese <b>Eastern Oregon</b>	
Street Address 1 <b>1805 Minnesota St</b>		City <b>The Dalles</b>	State <b>OR</b>
Street Address 2		Zip + 4 <b>97058-3319</b>	County <b>Wasco</b>
Mailing Address 1 <b>1805 Minnesota St</b>		City <b>The Dalles</b>	State <b>OR</b>
Mailing Address 2		Zip + 4 <b>97058-3319</b>	Phone # <b>541-296-9587</b>
Federal Tax ID # <b>93-0515140</b>	Congregation's E-mail address <b>info@stpaulstheDalles.org</b>	Congregation's Web Address <b>www.stpaulstheDalles.org</b>	

**Report Preparation**

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**Certified by the Clerk of the Vestry**

Certified by ( <i>Print or type name</i> ) <b>Diane Adams</b>	
Signature	Date <b>2/17/16</b>

**Certified by Treasurer/Financial Officer**

Certified by ( <i>Print or type name</i> ) <b>Jerry Frazier</b>	
Signature	Date <b>2/17/16</b>

**Certified by Rector/Vicar/Person in Charge**

Certified by ( <i>Print or type name</i> ) <b>Richard Stevens</b>	
Signature	Date <b>2/17/16</b>

**Vestry Approval**

Indicate date that your 2015 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date <b>2/17/16</b>
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**Membership, Attendance and Services of the Reporting Congregation**

<b>Using Last Year's Report:</b>		<i>Using the 2014 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2014. (See your 2014 Parochial Report, Box M14)</i>	
Active Baptized Members of the Reporting Congregation Reported Last Year	Members Reported Last Year = M14.	<input type="text" value="210"/>	
<b>Using the Register of Church Membership and Rites:</b>			
During the Report Year	1. <b>Increases during year:</b> All members added to the baptized members section of your congregation's Membership Register during 2015 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.		
Increases in Membership	Total Increases = 1.	<input type="text" value="1"/>	
Decreases in Membership	2. <b>Decreases during year:</b> All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.		
Decreases in Membership	Total Decreases = 2.	<input type="text" value="5"/>	
Active Baptized Members of the Reporting Congregation At Year-End	M15: Add the increases entered in Box 1 to Box M14. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2015		
	Total Active Baptized Members (end of report year) = M15.	<input type="text" value="206"/>	
Communicants in Good Standing of the Reporting Congregation	<b>Communicants in good standing:</b> All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."		
Adults	3. Adult communicants in good standing (age 16 and over) =	3. <input type="text" value="110"/>	
Youth	4. Youth communicants in good standing (under age 16) =	4. <input type="text" value="5"/>	
Others Active	5. Total communicants in good standing (3 + 4) =	5. <input type="text" value="115"/>	
	6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.	Others = 6 <input type="text" value="14"/>	
<b>Using the Service Register:</b>			
Average Sunday Attendance for 2015	7. <b>Sunday (&amp; Saturday Evening) Attendance:</b> Divide total attendance by the total number of Sundays when services were held.		
	Average Sunday Attendance = 7.	<input type="text" value="57"/>	
Easter Attendance in 2015	8. <b>Average Principal Worship Service Attendance on a Weekday</b> (in congregations without Sunday or Saturday evening services)		
	= 8.	<input type="text" value="0"/>	
	9. <b>Easter Sunday Attendance</b>	(9) <input type="text" value="129"/>	
<b>Sacraments &amp; Services:</b>			
Number of Holy Eucharists Celebrated During 2015	10. Total Sunday & Saturday Evening Eucharists	(10) <input type="text" value="58"/>	
	11. Total Weekday Eucharists	(11) <input type="text" value="5"/>	
	12. Total Private Eucharists	(12) <input type="text" value="36"/>	
Daily Offices and Other Services Held During 2015	13. Daily Offices Held on Sunday	(13) <input type="text" value="45"/>	
	14. Daily Offices Held on Weekdays	(14) <input type="text" value="5"/>	
	15. Marriages conducted in 2015	(15) <input type="text" value="1"/>	
	16. Burials conducted in 2015	(16) <input type="text" value="4"/>	
<b>Using the Register of Church Membership and Rites:</b>			
Baptisms in 2015	17. Baptisms 16 years and older	(17) <input type="text" value="0"/>	
	18. Baptisms under 16 years of age	(18) <input type="text" value="1"/>	
Confirmations in 2015	19. Confirmations 16 years and older	(19) <input type="text" value="0"/>	
	20. Confirmations under 16 years of age	(20) <input type="text" value="0"/>	
Received in 2015	21. Received by a bishop	(21) <input type="text" value="0"/>	
<b>Education:</b>			
Children and Youth	22. Total Church School Students Enrolled	<input type="text" value="3"/>	
Adult Education	23. Regular Sunday or weekday adult education programs held?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	24. Number of adults engaged in religious education or spiritual formation	<input type="text" value="50"/>	

**Stewardship and Financial Information of the Reporting Congregation**

Giving Information for 2015 :			
Number of Pledges	1.	Number of signed pledge cards for 2015 -report year	(1) <u>39</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2015-report year	(2) <u>\$100,020</u>
Report of Revenues and Expenses for 2015 :			
Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3) <u>\$128,908</u>
	4.	Money from investments used for operations in 2015	(4) <u>\$14</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5) <u>\$37,683</u>
	6.	Unrestricted bequests used for operations	(6) <u>\$0</u>
<b>Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A</b>			<b>\$166,605</b>
	7.	Assistance from diocese for operating budget	(7) <u>\$0</u>
<b>Total Operating Revenues (A + 7) = B</b>			<b>\$166,605</b>
Non-Operating Revenues	8.	Funds received for capital projects	(8) <u>\$10,823</u>
	9.	Additions to endowment, & other investment funds	(9) <u>\$0</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10) <u>\$19,854</u>
	11.	Funds for transmittal to other organizations	(11) <u>\$3,254</u>
<b>Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C</b>			<b>\$33,931</b>
<b>Total All Revenues (B + C) = D</b>			<b>\$200,536</b>
Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12) <u>\$38,056</u>
	13.	Outreach from operating budget	(13) <u>\$0</u>
	14.	All other operating expenses	(14) <u>\$57,766</u>
<b>Subtotal Operating Expenses (12 + 13 + 14) = E</b>			<b>\$95,822</b>
Non-Operating Expenses	15.	Major improvements & capital expenditures	(15) <u>\$9,053</u>
	16.	Expense for congregation's outreach & mission	(16) <u>\$25,975</u>
	17.	Funds contributed to Episcopal seminaries	(17) <u>\$0</u>
	18.	Funds transmitted to other organizations	(18) <u>\$5,876</u>
<b>Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F</b>			<b>\$40,904</b>
<b>Total All Expenses (E + F) = G</b>			<b>\$136,726</b>
At Year-End:			
As of December 31, 2015	19.	Total cash in all checking & passbook savings accounts	(19) <u>\$100,708</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20) <u>\$581,277</u>

**Priest(s) Serving this Congregation**

Last name of Rector, Vicar, Dean, Priest-in-charge or interim <b>1. Stevens</b>	First name <b>Merrill</b>	Middle name <b>Richard</b>
Title of position <b>Priest-in-charge</b>	Year ordained <b>2004</b>	Diocese of canonical residence <b>Eastern Oregon</b>
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation <b>2016</b>	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

**If you have no priest at present, who leads Sunday worship services? (check all that apply)**

Supply priest    Deacon    Lay worship leader    Other: \_\_\_\_\_

A long-term supply priest: \_\_\_\_\_ (Give full name of long-term supply)

**Deacon(s) Serving this Congregation**

Last name of Deacon #1 <b>1. Schafroth</b>	First name <b>Stephen</b>	Middle name
<input checked="" type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained <b>1999</b>	

Last name of Deacon #2 <b>2. Giacobbe</b>	First name <b>Georgia</b>	Middle name
<input checked="" type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained <b>2000</b>	

Last name of Deacon #3 <b>3. Roth</b>	First name <b>Marilyn</b>	Middle name
<input checked="" type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained <b>2014</b>	

**Name(s) of other congregation(s) currently served by these priests (if any)**

**Explanation of Unique or Unusual Clergy Situation**