

**THE 2014 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS  
ACCORDING TO CANONS I.6, I.7, AND I.17  
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation <b>St Pauls Episcopal Church</b>		Diocese <b>Eastern Oregon</b>	
Street Address 1 <b>801 Jefferson St</b>		City <b>Klamath Falls</b>	State <b>OR</b>
Street Address 2		Zip + 4 <b>97601-2929</b>	County <b>Klamath</b>
Mailing Address 1 <b>801 Jefferson St</b>		City <b>Klamath Falls</b>	State <b>OR</b>
Mailing Address 2		Zip + 4 <b>97601-2929</b>	Phone # <b>541-884-3585</b>
Federal Tax ID # <b>93-0511228</b>	Congregation's E-mail address <b>stpaulchurch@qwestoffice.net</b>	Congregation's Web Address <b>www.stpaulskf.org</b>	

**Report Preparation**

Page 2 Prepared by ( <i>Print or type name</i> ) <b>Martha Hurlburt</b>	Daytime Phone <b>5415913503</b>
Page 3 Prepared by ( <i>Print or type name</i> ) <b>Anthony Walz</b>	Daytime Phone <b>5412053696</b>

**Certified by the Clerk of the Vestry**

Certified by ( <i>Print or type name</i> ) <b>Sue Connell</b>	
Signature	Date <b>2/22/15</b>

**Certified by Treasurer/Financial Officer**

Certified by ( <i>Print or type name</i> ) <b>Anthony Walz</b>	
Signature	Date <b>2/21/15</b>

**Certified by Rector/Vicar/Person in Charge**

Certified by ( <i>Print or type name</i> ) <b>Martha Hurlburt</b>	
Signature	Date <b>2/21/15</b>

**Vestry Approval**

Indicate date that your 2014 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date <b>2/23/15</b>
--	------------------------

**Membership, Attendance and Services of the Reporting Congregation**

<b>Using Last Year's Report:</b>	<i>Using the 2013 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2013. (See your 2013 Parochial Report, Box M13)</i>
<b>Active Baptized Members of the Reporting Congregation Reported Last Year</b>	<b>Members Reported Last Year = M13.</b> <input style="width: 100px; text-align: center;" type="text" value="106"/>

**Using the Register of Church Membership and Rites:**

<b>During the Report Year</b>	<b>1. Increases during year:</b> <i>All members added to the baptized members section of your congregation's Membership Register during 2014 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.</i>
<b>Increases in Membership</b>	<b>Total Increases = 1.</b> <input style="width: 100px; text-align: center;" type="text" value="7"/>
<b>Decreases in Membership</b>	<b>2. Decreases during year:</b> <i>All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.</i>
<b>Decreases in Membership</b>	<b>Total Decreases = 2.</b> <input style="width: 100px; text-align: center;" type="text" value="21"/>
<b>Active Baptized Members of the Reporting Congregation At Year-End</b>	<b>M14:</b> <i>Add the increases entered in Box 1 to Box M13. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2014</i>
	<b>Total Active Baptized Members (end of report year) = M14.</b> <input style="width: 100px; text-align: center;" type="text" value="92"/>
<b>Communicants in Good Standing of the Reporting Congregation</b>	<b>3. All communicants in good standing:</b> <i>All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."</i>
<b>Youth in Good Standing</b>	<b>All communicants (adults and youth) in good standing = 3.</b> <input style="width: 100px; text-align: center;" type="text" value="83"/>
<b>Others Active</b>	<b>4. Those communicants in good standing (counted on line 3) who are under age 16.</b>
	<b>Communicants in good standing who are under age 16 = 4.</b> <input style="width: 100px; text-align: center;" type="text" value="2"/>
	<b>5. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.</b>
	<b>Others = 5.</b> <input style="width: 100px; text-align: center;" type="text" value="0"/>

**Using the Service Register:**

<b>Average Sunday Attendance for 2014</b>	<b>6. Sunday (&amp; Saturday Evening) Attendance:</b> <i>Divide total Sunday attendance by number of Sundays.</i>
<b>Easter Attendance in 2014</b>	<b>Average Sunday Attendance = 6.</b> <input style="width: 100px; text-align: center;" type="text" value="38"/>
	<b>7. Easter Sunday Attendance</b> (7) <input style="width: 100px; text-align: center;" type="text" value="73"/>

**Sacraments & Services:**

<b>Number of Holy Eucharists Celebrated During 2014</b>	<b>8. Total Sunday &amp; Saturday Evening Eucharists</b> (8) <input style="width: 100px; text-align: center;" type="text" value="62"/>
	<b>9. Total Weekday Eucharists</b> (9) <input style="width: 100px; text-align: center;" type="text" value="42"/>
	<b>10. Total Private Eucharists</b> (10) <input style="width: 100px; text-align: center;" type="text" value="17"/>
<b>Daily Offices and Other Services Held During 2014</b>	<b>11. Daily Offices Held on Sunday</b> (11) <input style="width: 100px; text-align: center;" type="text" value="25"/>
	<b>12. Daily Offices Held on Weekdays</b> (12) <input style="width: 100px; text-align: center;" type="text" value="2"/>
	<b>13. Marriages conducted in 2014</b> (13) <input style="width: 100px; text-align: center;" type="text" value="1"/>
	<b>14. Burials conducted in 2014</b> (14) <input style="width: 100px; text-align: center;" type="text" value="10"/>

**Using the Register of Church Membership and Rites:**

<b>Baptisms in 2014</b>	<b>15. Baptisms 16 years and older</b> (15) <input style="width: 100px; text-align: center;" type="text" value="0"/>
	<b>16. Baptisms under 16 years of age</b> (16) <input style="width: 100px; text-align: center;" type="text" value="0"/>
<b>Confirmations in 2014</b>	<b>17. Confirmations 16 years and older</b> (17) <input style="width: 100px; text-align: center;" type="text" value="0"/>
	<b>18. Confirmations under 16 years of age</b> (18) <input style="width: 100px; text-align: center;" type="text" value="0"/>
<b>Received in 2014</b>	<b>19. Received by a bishop</b> (19) <input style="width: 100px; text-align: center;" type="text" value="0"/>

**Education:**

<b>Children and Youth</b>	<b>20. Total Church School Students Enrolled</b> (20) <input style="width: 100px; text-align: center;" type="text" value="0"/>
<b>Adult Education</b>	<b>21. Do you have any regular Sunday or weekday adult education program(s)?</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

**Stewardship and Financial Information of the Reporting Congregation**

<b>Giving Information for 2014 :</b>			
<b>Number of Pledges</b>	1.	Number of signed pledge cards for 2014 -report year	(1) <u>36</u>
<b>Total \$ Pledged</b>	2.	Total dollar amount pledges for 2014-report year	(2) <u>\$57,600</u>
<b>Report of Revenues and Expenses for 2014 :</b>			
<b>Operating Revenues</b>	3.	Plate offerings, pledge payments & regular support	(3) <u>\$60,066</u>
	4.	Money from investments used for operations in 2014	(4) <u>\$3,282</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5) <u>\$14,858</u>
	6.	Unrestricted bequests used for operations	(6) <u>\$0</u>
		<b>Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A</b>	<b>\$78,206</b>
	7.	Assistance from diocese for operating budget	(7) <u>\$0</u>
		<b>Total Operating Revenues (A + 7) = B</b>	<b>\$78,206</b>
<b>Non-Operating Revenues</b>	8.	Funds received for capital projects	(8) <u>\$12,631</u>
	9.	Additions to endowment, & other investment funds	(9) <u>\$0</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10) <u>\$10,977</u>
	11.	Funds for transmittal to other organizations	(11) <u>\$5,300</u>
		<b>Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C</b>	<b>\$28,908</b>
		<b>Total All Revenues (B + C) = D</b>	<b>\$107,114</b>
<b>Operating Expenses</b>	12.	To diocese for assessment, apportionment, or fair share	(12) <u>\$14,327</u>
	13.	Outreach from operating budget	(13) <u>\$0</u>
	14.	All other operating expenses	(14) <u>\$56,213</u>
		<b>Subtotal Operating Expenses (12 + 13 + 14) = E</b>	<b>\$70,540</b>
<b>Non-Operating Expenses</b>	15.	Major improvements & capital expenditures	(15) <u>\$0</u>
	16.	Expense for congregation's outreach & mission	(16) <u>\$5,870</u>
	17.	Funds contributed to Episcopal seminaries	(17) <u>\$0</u>
	18.	Funds transmitted to other organizations	(18) <u>\$4,567</u>
		<b>Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F</b>	<b>\$10,437</b>
		<b>Total All Expenses (E + F) = G</b>	<b>\$80,977</b>
<b>At Year-End:</b>			
<b>As of December 31, 2014</b>	19.	Total cash in all checking & passbook savings accounts	(19) <u>\$95,360</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20) <u>\$83,699</u>

**Priest(s) Serving this Congregation**

Last name of Rector, Vicar, Dean, Priest-in-charge or interim <b>1. Hurlburt</b>	First name <b>Martha</b>	Middle name <b>Cornue</b>
Title of position <b>Vicar</b>	Year ordained <b>2007</b>	Diocese of canonical residence <b>Eastern Oregon</b>
Employment status at this congregation <input type="checkbox"/> Full time <input checked="" type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation <b>2012</b>	Church pension status <input type="checkbox"/> Active <input checked="" type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

**If you have no priest at present, who leads Sunday worship services? (check all that apply)**

Supply priest  Deacon  Lay worship leader  Other: \_\_\_\_\_

**Deacon(s) Serving this Congregation**

Last name of Deacon #1	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Last name of Deacon #2	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

**Name(s) of other congregation(s) currently served by these priests (if any)**

St. Barnabas Bonanza OR

**Explanation of Unique or Unusual Clergy Situation**